

**2019年度 収支決算書**  
(2019年4月1日～2020年3月31日)

(単位:円)

| 科 目          | 公益目的事業      | その他事業       | 法人会計       | 合 計         |
|--------------|-------------|-------------|------------|-------------|
| I 一般正味財産増減の部 |             |             |            |             |
| 1. 経常増減の部    |             |             |            |             |
| (1) 経常収益     |             |             |            |             |
| 受取会費・入会金     | 21,366,393  |             | 21,366,393 | 42,732,786  |
| 会費収入         | 21,091,393  |             | 21,091,393 | 42,182,786  |
| 入会金収入        | 275,000     |             | 275,000    | 550,000     |
| 事業収益         | 281,581,878 | 154,009,986 |            | 435,591,864 |
| 研修受講料        | 281,581,878 | 42,309,000  |            | 323,890,878 |
| 事業参加料        |             | 65,381,822  |            | 65,381,822  |
| 広告掲載料        |             | 9,300,830   |            | 9,300,830   |
| 事業負担金        |             | 17,554,956  |            | 17,554,956  |
| 事業賛助金        |             | 19,463,378  |            | 19,463,378  |
| 雑収益          |             |             | 1,568,545  | 1,568,545   |
| 受取利息等        |             |             | 1,568,545  | 1,568,545   |
| 受取雑収益        |             |             |            |             |
| 経常収益計        | 302,948,271 | 154,009,986 | 22,934,938 | 479,893,195 |
| (2) 経常費用     |             |             |            |             |
| 事業費          | 246,758,150 | 145,951,802 |            | 392,709,952 |
| 印刷製本費        | 19,795,628  | 13,015,059  |            | 32,810,687  |
| 通信運搬費        | 36,087,336  | 11,091,004  |            | 47,178,340  |
| 研修会場費        | 22,397,750  | 7,693,847   |            | 30,091,597  |
| 研修教材費        | 2,342,727   | 1,137,301   |            | 3,480,028   |
| 謝金報酬等        | 50,508,457  | 14,655,353  |            | 65,163,810  |
| 旅費交通費        | 7,930,566   | 3,613,358   |            | 11,543,924  |
| 業務委託費        |             | 3,766,098   |            | 3,766,098   |
| 見学関係費        | 137,070     | 6,238,036   |            | 6,375,106   |
| 消耗品費等        | 4,462,422   | 2,880,440   |            | 7,342,862   |
| 物品購入費        |             | 6,652,104   |            | 6,652,104   |
| 会議会合費        |             | 23,980,639  |            | 23,980,639  |
| 料金手数料        | 1,227,380   | 1,838,876   |            | 3,066,256   |
| 新聞図書費        | 35,684      | 56,901      |            | 92,585      |
| 会費負担金        |             | 1,950,000   |            | 1,950,000   |
| 事業諸経費        | 929,230     | 843,449     |            | 1,772,679   |
| 賃借料等         | 3,167,477   | 1,439,761   |            | 4,607,238   |
| 什器備品費        | 2,239,893   | 1,018,132   |            | 3,258,025   |
| 電報電話料        | 489,108     | 222,322     |            | 711,430     |
| 役員報酬等        | 7,920,000   | 3,600,000   |            | 11,520,000  |
| 給与諸手当        | 44,674,470  | 20,980,508  |            | 65,654,978  |
| 賞与一時金        | 14,731,811  | 6,696,277   |            | 21,428,088  |
| 法定福利費        | 10,623,577  | 4,828,898   |            | 15,452,475  |
| 退職金支給        |             |             |            | 0           |
| 退職金引当        | 2,541,271   | 1,155,124   |            | 3,696,395   |
| 賞与引当         | 6,636,949   | 3,016,795   |            | 9,653,744   |
| 租税公課         | 7,879,344   | 3,581,520   |            | 11,460,864  |

|                    |              |             |             |              |
|--------------------|--------------|-------------|-------------|--------------|
| 管理費                |              |             | 19,578,397  | 19,578,397   |
| 印刷製本費              |              |             | 383,568     | 383,568      |
| 通信運搬費              |              |             | 948,501     | 948,501      |
| 謝金報酬等              |              |             | 544,414     | 544,414      |
| 旅費交通費              |              |             | 749,579     | 749,579      |
| 業務委託費              |              |             |             | 0            |
| 消耗品費等              |              |             | 742,550     | 742,550      |
| 物品購入費              |              |             | 831,390     | 831,390      |
| 会議会合費              |              |             | 1,913,295   | 1,913,295    |
| 料金手数料              |              |             | 690,866     | 690,866      |
| 新聞図書費              |              |             | 211,896     | 211,896      |
| 会費負担金              |              |             | 796,400     | 796,400      |
| 工事関係費              |              |             | 3,715,200   | 3,715,200    |
| 運営諸経費              |              |             | 1,341,557   | 1,341,557    |
| 賃借料等               |              |             | 728,128     | 728,128      |
| 什器備品費              |              |             | 135,751     | 135,751      |
| 電報電話料              |              |             | 29,643      | 29,643       |
| 役員報酬等              |              |             | 480,000     | 480,000      |
| 給与諸手当              |              |             | 2,765,177   | 2,765,177    |
| 賞与一時金              |              |             | 892,837     | 892,837      |
| 法定福利費              |              |             | 643,853     | 643,853      |
| 退職金支給              |              |             |             | 0            |
| 退職金引当              |              |             | 154,017     | 154,017      |
| 賞与引当               |              |             | 402,239     | 402,239      |
| 租税公課               |              |             | 477,536     | 477,536      |
| 経常費用計              | 246,758,150  | 145,951,802 | 19,578,397  | 412,288,349  |
| 評価損益等調整前当期経常増減額    | 56,190,121   | 8,058,184   | 3,356,541   | 67,604,846   |
| 基本財産評価損益等          |              |             |             |              |
| 特定資産評価損益等          |              |             |             |              |
| 投資有価証券評価損益等        |              |             |             |              |
| 評価損益等計             |              |             |             |              |
| 当期経常増減額            | 56,190,121   | 8,058,184   | 3,356,541   | 67,604,846   |
| 2. 経常外増減の部         |              |             |             |              |
| (1) 経常外収益          |              |             |             |              |
| 経常外収益計             | 1,174,600    |             |             | 1,174,600    |
| (2) 経常外費用          |              |             |             |              |
| 経常外費用計             | 42,109,802   |             |             | 42,109,802   |
| 当期経常外増減額(積立資産・取崩額) | △ 40,935,202 |             |             | △ 40,935,202 |
| 他会計振替額             | 3,638,184    |             |             |              |
| 当期一般正味財産増減額        | 18,893,103   |             | 3,356,541   | 26,669,644   |
| 一般正味財産期首残高         | 78,793,341   |             | 203,252,517 | 297,111,706  |
| 一般正味財産期末残高         | 97,686,444   |             | 206,609,058 | 323,781,350  |
| II 指定正味財産増減の部      |              |             |             |              |
| 当期指定正味財産増減額        |              |             |             |              |
| 指定正味財産期首残高         |              |             |             |              |
| 指定正味財産期末残高         |              |             |             |              |
| III 正味財産期末残高       | 97,686,444   |             | 206,609,058 | 323,781,350  |